

**States and Offshore Regions
Fiscal Year 2008
(Accounting Year)*
Montana**

Total Reported Royalty Revenues

| | <u>Sales Volume</u> | <u>Sales Value</u> | <u>Royalty/Revenue</u> |
|-----------------------------------|---------------------|--------------------|--------------------------|
| Coal (ton) | 32,240,742.00 | \$ 358,302,400.58 | \$ 39,198,645.24 |
| Coal Bed Methane (mcf) | 4,222,013.54 | 27,477,425.56 | 3,070,090.60 |
| Condensate (bbl) | 14,042.05 | 1,199,756.46 | 149,968.92 |
| Drip or Scrubber Condensate (bbl) | (4.26) | (3.30) | (3.70) |
| Gas Lost - Flared or Vented (mcf) | 53,102.00 | 402,568.20 | 77,494.38 |
| Gas Plant Products (gal) | 3,713,167.55 | 6,807,728.23 | 629,842.26 |
| Oil (bbl) | 4,414,022.27 | 400,715,323.10 | 45,028,289.20 |
| Other Royalties | | | 4,663,686.21 |
| Processed (Residue) Gas (mcf) | 1,261,146.95 | 8,835,850.95 | 617,579.27 |
| Sulfur (lton) | 1,198.80 | 242,231.84 | 15,229.88 |
| Unprocessed (Wet) Gas (mcf) | 29,717,472.47 | 190,729,649.07 | 21,708,469.32 |
| Subtotal | | | \$ 115,159,291.58 |

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Total Reported Royalty Revenues (cont.)

| | <u>Sales Volume</u> | <u>Sales Value</u> | <u>Royalty/Revenue</u> |
|-----------------------|---------------------|--------------------|--------------------------|
| <u>Bonus</u> | | | |
| Coal (ton) | | | 3,980,440.00 |
| Oil & Gas | | | 1,446,001.50 |
| <u>Other Revenues</u> | | | |
| Coal (ton) | | | 828,709.10 |
| Oil & Gas | | | 295,325.72 |
| <u>Rents</u> | | | |
| Coal (ton) | | | 156,876.92 |
| Gemstones | | | 240.00 |
| Hardrock | | | 3,886.00 |
| Oil & Gas | | | 3,304,577.32 |
| Phosphate | | | 1,409.00 |
| Subtotal | | | \$ 10,017,465.56 |
| Total | | | \$ 125,176,757.14 |

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Onshore Reported Royalty Revenues

| | <u>Sales Volume</u> | <u>Sales Value</u> | <u>Royalty/Revenue</u> |
|-----------------------------------|---------------------|--------------------|--------------------------|
| Coal (ton) | 32,240,742.00 | \$ 358,302,400.58 | \$ 39,198,645.24 |
| Coal Bed Methane (mcf) | 4,222,013.54 | 27,477,425.56 | 3,070,090.60 |
| Condensate (bbl) | 14,042.05 | 1,199,756.46 | 149,968.92 |
| Drip or Scrubber Condensate (bbl) | (4.26) | (3.30) | (3.70) |
| Gas Lost - Flared or Vented (mcf) | 53,102.00 | 402,568.20 | 77,494.38 |
| Gas Plant Products (gal) | 3,713,167.55 | 6,807,728.23 | 629,842.26 |
| Oil (bbl) | 4,414,022.27 | 400,715,323.10 | 45,028,289.20 |
| Other Royalties | | | 4,663,686.21 |
| Processed (Residue) Gas (mcf) | 1,261,146.95 | 8,835,850.95 | 617,579.27 |
| Sulfur (lton) | 1,198.80 | 242,231.84 | 15,229.88 |
| Unprocessed (Wet) Gas (mcf) | 29,717,472.47 | 190,729,649.07 | 21,708,469.32 |
| Subtotal | | | \$ 115,159,291.58 |

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Onshore Reported Royalty Revenues (cont.)

| | <u>Sales Volume</u> | <u>Sales Value</u> | <u>Royalty/Revenue</u> |
|-----------------------|---------------------|--------------------|--------------------------|
| <u>Bonus</u> | | | |
| Coal (ton) | | | 3,980,440.00 |
| Oil & Gas | | | 1,446,001.50 |
| <u>Other Revenues</u> | | | |
| Coal (ton) | | | 828,709.10 |
| Oil & Gas | | | 295,325.72 |
| <u>Rents</u> | | | |
| Coal (ton) | | | 156,876.92 |
| Gemstones | | | 240.00 |
| Hardrock | | | 3,886.00 |
| Oil & Gas | | | 3,304,577.32 |
| Phosphate | | | 1,409.00 |
| Subtotal | | | \$ 10,017,465.56 |
| Total | | | \$ 125,176,757.14 |

**States and Offshore Regions
Fiscal Year 2008
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Montana**

Federal Onshore Reported Royalty Revenues

| | <u>Sales Volume</u> | <u>Sales Value</u> | <u>Royalty/Revenue</u> |
|-----------------------------------|---------------------|--------------------|-------------------------|
| Coal (ton) | 25,707,711.00 | \$ 281,414,359.18 | \$ 34,200,922.56 |
| Coal Bed Methane (mcf) | 4,222,013.54 | 27,477,425.56 | 3,070,090.60 |
| Condensate (bbl) | 14,042.05 | 1,199,756.46 | 149,968.92 |
| Drip or Scrubber Condensate (bbl) | 0.54 | 33.88 | 3.74 |
| Gas Plant Products (gal) | 3,715,106.01 | 6,804,813.13 | 629,042.19 |
| Oil (bbl) | 3,832,460.03 | 353,721,515.18 | 37,535,141.88 |
| Other Royalties | | | 313,220.29 |
| Processed (Residue) Gas (mcf) | 1,243,881.20 | 8,739,060.88 | 603,830.88 |
| Sulfur (Iton) | 1,198.80 | 242,231.84 | 15,229.88 |
| Unprocessed (Wet) Gas (mcf) | 28,063,295.27 | 177,440,727.81 | 19,810,264.39 |
| Subtotal | | | \$ 96,327,715.33 |
| <u>Bonus</u> | | | |
| Coal (ton) | | | 3,980,440.00 |
| Oil & Gas | | | 1,446,001.50 |
| <u>Other Revenues</u> | | | |
| Coal (ton) | | | 902,438.70 |
| Oil & Gas | | | 294,127.83 |
| <u>Rents</u> | | | |
| Coal (ton) | | | 142,131.00 |
| Gemstones | | | 240.00 |
| Hardrock | | | 3,886.00 |
| Oil & Gas | | | 3,211,537.46 |
| Phosphate | | | 1,409.00 |
| Subtotal | | | \$ 9,982,211.49 |

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| | Disbursement | | |
|-----------------------------|-------------------------|---|-------------------------|
| Total | Federal Onshore | Federal Offshore 8(g) and 8(p) | Total |
| Coal | \$ 17,392,752.46 | \$ | \$ 17,392,752.46 |
| Coal Bed Methane | 1,521,602.63 | | 1,521,602.63 |
| Condensate | 59,490.12 | | 59,490.12 |
| Drip or Scrubber Condensate | 0.59 | | 0.59 |
| Fuel Gas | (0.07) | | (0.07) |
| Gas Plant Products | 302,623.84 | | 302,623.84 |
| Oil | 16,895,898.94 | | 16,895,898.94 |
| Other Royalties | 160,899.01 | | 160,899.01 |
| Processed (Residue) Gas | 170,860.77 | | 170,860.77 |
| Sulfur | 6,247.47 | | 6,247.47 |
| Unprocessed (Wet) Gas | 8,765,401.05 | | 8,765,401.05 |
| Subtotal | \$ 45,275,776.81 | | \$ 45,275,776.81 |
| Rents | 1,343,277.45 | \$ | 1,343,277.45 |
| Bonus | 2,585,433.43 | | 2,585,433.43 |
| Other Revenues | (260,598.27) | | (260,598.27) |
| Subtotal | \$ 3,668,112.61 | | \$ 3,668,112.61 |
| Total | \$ 48,943,889.42 | \$ | \$ 48,943,889.42 |

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Total Producing and Non-Producing Leases

Producing and non-producing lease information on this website is compiled for the sole purpose of royalty collection, verification, and disbursement. For official lease information, please refer to the appropriate leasing management agency: Bureau of Indian Affairs for American Indian leases, Offshore Energy and Minerals Management for Offshore leases, and Bureau of Land Management for Federal Onshore leases.

Any differences between the lease data presented on this website and lease data provided by those agencies are due primarily to timing issues in the lease administration process and differences in definitions of terms.

| | <u>Leases</u> | <u>Acreage</u> |
|---------------|---------------|------------------|
| Producing | 1,899 | 1,187,937 |
| Non-Producing | 2,819 | 3,540,746 |
| Total | 4,718 | 4,728,683 |