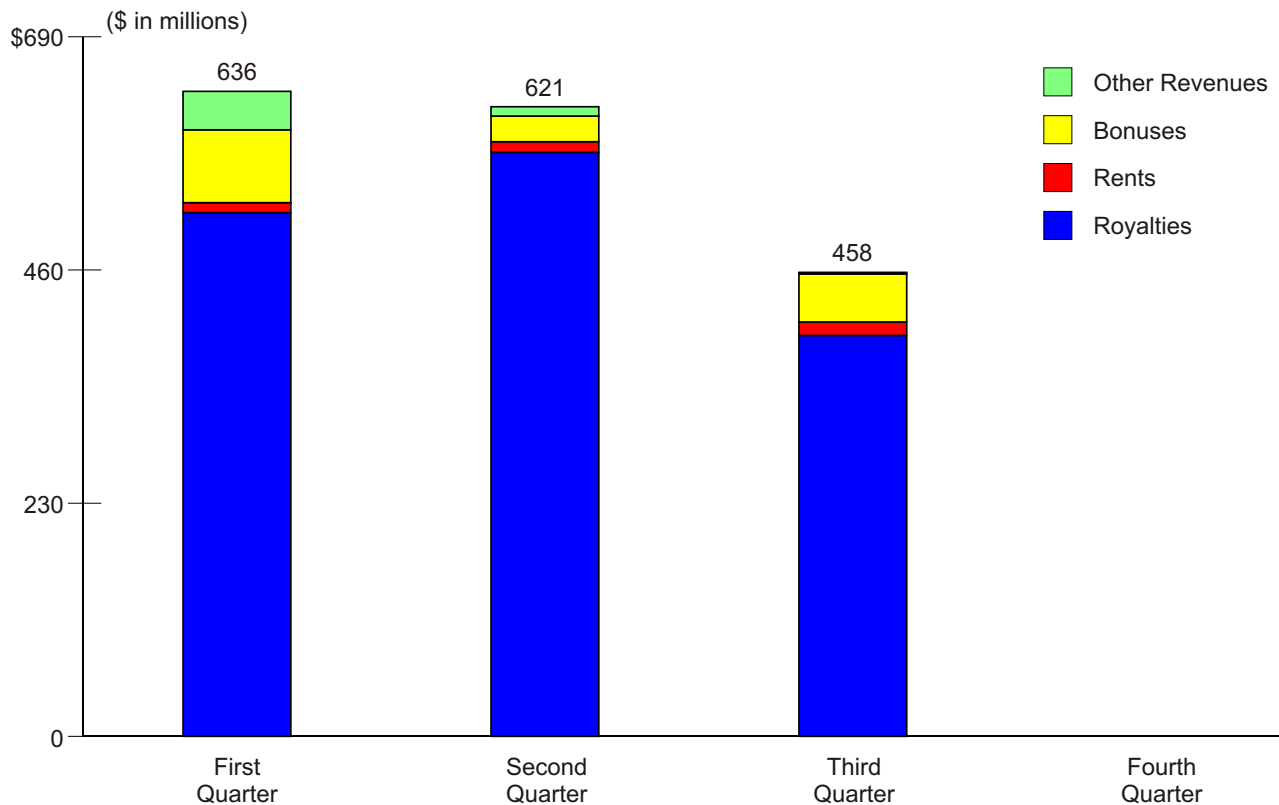
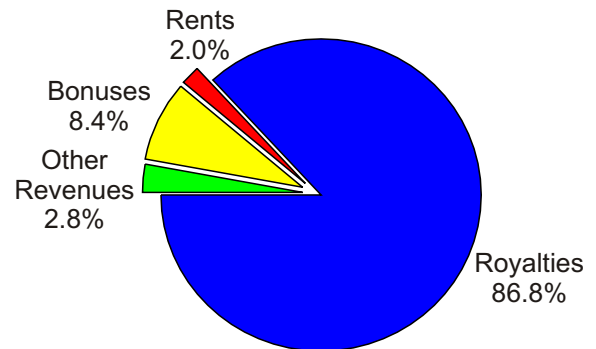


# **MMS Minerals Revenue Management**

## Revenues by type from Federal onshore lands, January - September, Calendar Year 2001 \*

Royalties:	
Coal	\$ 246,740,659
Gas	967,888,922
Oil	184,374,084
Other Royalties	88,824,130
Subtotal	<u>\$1,487,827,795</u>
Rents	\$ 33,574,344
Bonuses	\$ 144,640,826
Other Revenues	<u>\$ 48,633,677</u>
<b>Total</b>	<b>\$1,714,676,642</b>



One page of tables and graphs follow

\* [Important Notice](#)

[Narrative - Quarterly Trends and Analysis](#)

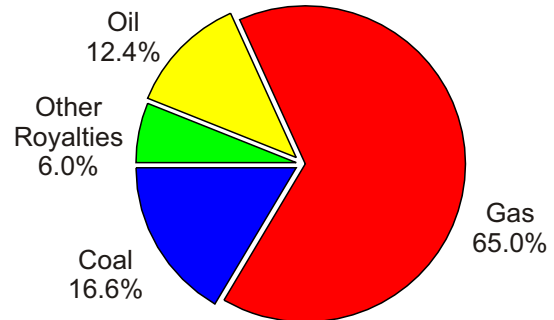
[Products and Units of Measurement](#)

[Narrative - Distribution of Federal and American Indian mineral lease revenues](#)

# **MMS Minerals Revenue Management**

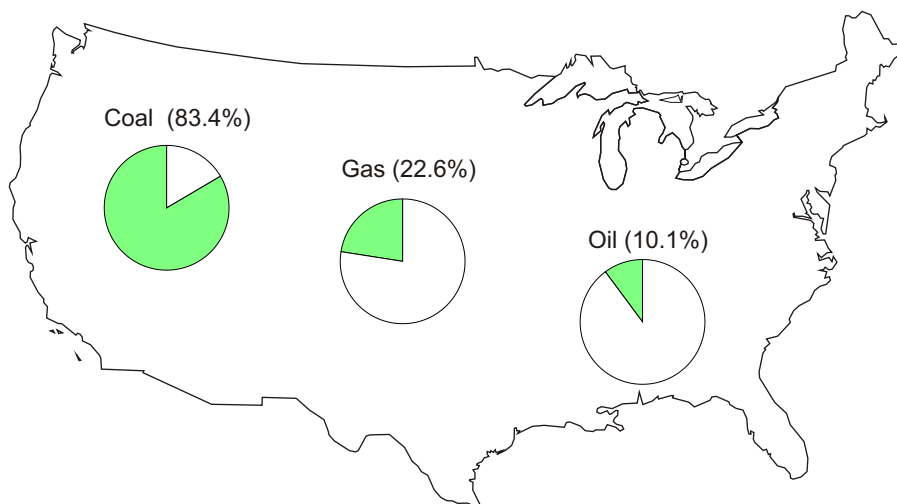
## Royalties by commodity from Federal onshore lands, January - September, Calendar Year 2001

Coal	\$ 246,740,659
Gas	967,888,922
Oil	184,374,084
Other Royalties	<u>88,824,130</u>
<b>Total</b>	<b>\$1,487,827,795</b>



	First Quarter	Second Quarter	Third Quarter	Fourth Quarter	Total
Royalties:					
Coal	68,221,425	94,925,213	83,594,021		246,740,659
Gas	345,110,906	394,300,117	228,477,899		967,888,922
Oil	71,357,745	57,535,599	55,480,740		184,374,084
Other	31,765,414	29,205,044	27,853,672		88,824,130
<b>Subtotal</b>	<b>516,455,490</b>	<b>575,965,973</b>	<b>395,406,332</b>		<b>1,487,827,795</b>
Rents	9,849,275	10,477,564	13,247,505		33,574,344
Bonuses	71,898,787	25,331,172	47,410,867		144,640,826
Other Revenues	37,930,211	9,172,464	1,531,002		48,633,677
<b>Total</b>	<b>636,133,763</b>	<b>620,947,173</b>	<b>457,595,706</b>		<b>1,714,676,642</b>

Seven page table follows



**Federal onshore royalties as a percentage of total Federal and American Indian royalties from oil and gas, January - September, Calendar Year 2001**

# **MMS Minerals Revenue Management**

## Summary of royalties, rents, bonuses, and other revenues from Federal onshore lands, January - September, Calendar Year 2001

	Sales Volume	Sales Value (\$)	Royalties/ Revenues (\$)
<b>Carbon Dioxide (Mcf)</b>			
Colorado	184,622,248	128,333,370	8,284,765
New Mexico	8,908,591	4,097,952	512,244
Wyoming	20,598,421	6,457,161	35,854
Subtotal	214,129,260	138,888,483	8,832,863
<b>Clay (short tons)</b>			
Alabama	79,222	178,250	7,130
Utah	7,639	18,244	912
Subtotal	86,861	196,494	8,042
<b>Coal (short tons)</b>			
Alabama	3,376	164,412	13,086
Colorado	16,023,835	281,968,408	25,495,550
Kentucky	41,941	1,072,953	64,712
Montana	16,083,072	145,200,828	18,059,451
New Mexico	6,081,970	175,156,603	20,400,128
North Dakota	1,749,871	15,391,670	1,145,468
Oklahoma	643,353	20,003,836	488,020
Utah	13,902,552	301,511,283	20,011,344
Washington	2,216,993	50,637,012	3,740,251
Wyoming	230,415,156	1,271,345,745	157,322,649
Subtotal	287,162,119	2,262,452,750	246,740,659
<b>Cobalt (short tons)</b>			
Missouri	2	3,885	194
<b>Copper (short tons)</b>			
Missouri	3,275	1,119,289	38,285
<b>Gas (Mcf)</b>			
Alabama	747,370	3,816,535	478,995
Alaska	16,822,017	30,937,053	3,919,767
Arkansas	6,555,004	33,437,284	4,433,495
California	5,226,760	48,864,699	7,224,430
Colorado	66,754,184	327,246,788	40,330,523
Kansas	10,048,809	48,525,469	5,987,903
Kentucky	178,759	1,059,694	125,650
Louisiana	9,875,306	47,629,288	6,767,722
Michigan	2,345,116	11,756,352	1,448,876
Mississippi	327,807	1,805,067	228,022
Montana	14,612,450	55,427,860	6,663,727
New Mexico	775,027,047	4,072,569,590	479,742,651

# **MMS Minerals Revenue Management**

## Summary of royalties, rents, bonuses, and other revenues from Federal onshore lands, January - September, Calendar Year 2001 (cont.)

	Sales Volume	Sales Value (\$)	Royalties/ Revenues (\$)
<b>Gas (Mcf) (cont.)</b>			
New York	48,644	231,679	28,905
North Dakota	4,272,493	17,211,544	2,131,761
Ohio	448,073	2,259,416	260,450
Oklahoma	9,931,879	50,773,543	6,287,326
Pennsylvania	53,856	200,723	23,701
South Dakota	219,011	862,173	106,117
Texas	25,729,650	135,386,921	16,774,167
Utah	68,471,633	347,801,246	41,977,874
Virginia	781,815	2,632,627	315,032
West Virginia	655,858	3,362,741	399,053
Wyoming	540,645,116	2,943,249,297	342,232,775
Subtotal	1,559,778,657	8,187,047,589	967,888,922
<b>Gas Lost (Mcf)</b>			
California	22,847	50,720	6,340
Wyoming	1,045	2,319	290
Subtotal	23,892	53,039	6,630
<b>Gas Plant Products (gallons)</b>			
Alabama	2,754	1,407	177
Alaska	2,013,061	1,295,645	155,608
California	355,324	181,215	20,876
Colorado	1,817,057	981,211	112,643
Kansas	4,945,915	2,511,076	289,855
Louisiana	3,534,147	2,576,387	275,459
Michigan	554,693	304,512	35,940
Montana	2,542,904	1,989,737	126,821
New Mexico	511,870,716	290,813,309	29,500,268
North Dakota	2,492,475	1,162,318	103,298
Oklahoma	754,945	317,077	38,509
Texas	1,242,968	907,367	112,286
Utah	28,086,925	12,306,689	467,914
Wyoming	606,743,011	169,888,043	15,405,106
Subtotal	1,166,956,895	485,235,993	46,644,760
<b>Geothermal (million Btu's)</b>			
California	11,734,209	97,863,307	11,373,435
Nevada	2,886,986	13,742,051	1,306,105
Utah	664,492	1,495,107	149,511
Subtotal	15,285,687	113,100,465	12,829,051

# **MMS Minerals Revenue Management**

## Summary of royalties, rents, bonuses, and other revenues from Federal onshore lands, January - September, Calendar Year 2001 (cont.)

	Sales Volume	Sales Value (\$)	Royalties/ Revenues (\$)
<b><i>Gilsonite (short tons)</i></b>			
Utah	11,393	2,496,422	172,667
<b><i>Hot Water (million Btu's)</i></b>			
California	4,804,145	11,001,491	1,096,008
Nevada	129,926	583,366	58,581
New Mexico	1,072	1,286	129
Subtotal	4,935,143	11,586,143	1,154,718
<b><i>Langbeinite (short tons)</i></b>			
New Mexico	574,047	49,409,558	988,191
<b><i>Lead (short tons)</i></b>			
Missouri	165,270	66,653,586	1,306,898
<b><i>Limestone (short tons)</i></b>			
Virginia	26,108	227,140	11,357
<b><i>Magnesium (short tons)</i></b>			
Utah	59,138	824,255	24,727
<b><i>Nitrogen (Mcf)</i></b>			
North Dakota	45,414	9,082	1,112
<b><i>Oil (barrels)</i></b>			
Alabama	142,473	3,712,037	461,301
Alaska	224,727	5,776,299	719,028
Arkansas	1,193	29,010	3,627
California	12,294,149	271,459,381	13,724,918
Colorado	3,316,765	93,020,779	11,299,243
Florida	5,553	158,892	19,862
Illinois	39,467	1,035,419	115,918
Kansas	138,534	3,865,926	414,657
Kentucky	6,014	157,860	2,748
Louisiana	833,139	21,446,927	2,490,084
Michigan	37,000	989,544	120,897
Mississippi	408,965	9,476,739	1,007,228
Montana	2,287,114	58,639,340	6,291,588
Nebraska	37,677	955,117	113,720
Nevada	475,291	10,417,824	1,212,205
New Mexico	22,417,609	612,098,689	60,414,456
North Dakota	4,474,022	118,207,718	14,665,793
Ohio	23,247	562,888	22,839

# **MMS Minerals Revenue Management**

## Summary of royalties, rents, bonuses, and other revenues from Federal onshore lands, January - September, Calendar Year 2001 (cont.)

	Sales Volume	Sales Value (\$)	Royalties/ Revenues (\$)
<b><i>Oil (barrels) (cont.)</i></b>			
Oklahoma	129,424	3,041,153	312,453
Pennsylvania	11,256	261,241	3,579
South Dakota	139,868	3,693,445	462,847
Texas	346,846	9,222,228	1,067,340
Utah	2,223,663	56,587,765	5,593,076
West Virginia	847	22,515	2,786
Wyoming	24,592,085	626,047,939	63,831,891
Subtotal	74,606,928	1,910,886,675	184,374,084
<b><i>Oil Lost (barrels)</i></b>			
New Mexico	49	1,266	158
Oklahoma	2	69	9
Subtotal	51	1,335	167
<b><i>Phosphate (short tons)</i></b>			
Idaho	3,337,956	54,708,005	2,708,401
<b><i>Potash (short tons)</i></b>			
New Mexico	831,465	78,744,361	1,574,903
Utah	11,350	1,196,603	36,078
Subtotal	842,815	79,940,964	1,610,981
<b><i>Purge Liquor (short tons)</i></b>			
Wyoming	28,566	520,425	31,226
<b><i>Quartz Crystals (pounds)</i></b>			
Arkansas	14,451	8,117	423
<b><i>Sand/Gravel (short tons)</i></b>			
Nevada	424,931	2,039,669	254,959
<b><i>Sodium (short tons)</i></b>			
Arizona	271	8,940	447
California	655,847	45,560,317	2,211,037
Colorado	289,016	21,737,691	1,086,885
New Mexico	1,026,662	1,817,191	90,420
Utah	3,998	18,687	561
Wyoming	2,124,270	138,153,057	8,220,926
Subtotal	4,100,064	207,295,883	11,610,276

# **MMS Minerals Revenue Management**

## Summary of royalties, rents, bonuses, and other revenues from Federal onshore lands, January - September, Calendar Year 2001 (cont.)

	Sales Volume	Sales Value (\$)	Royalties/ Revenues (\$)
<b><i>Sulfur (short tons)</i></b>			
Alabama	267	6,397	800
California	2,772	2,475	124
Montana	895	6,615	297
New Mexico	(2)	(14)	(1)
North Dakota	115	179	17
Wyoming	217,367	4,019,110	40,308
Subtotal	221,414	4,034,762	41,545
<b><i>Trona Ore (short tons)</i></b>			
Wyoming	29	1,791	91
<b><i>Zinc (short tons)</i></b>			
Missouri	38,720	19,001,487	546,566
<b>Royalty Total</b>		<b>13,597,743,286</b>	<b>1,487,827,795</b>
<b><i>Rents</i></b>			
Alabama			27,367
Alaska			1,079,423
Arizona			119,859
Arkansas			343,217
California			333,318
Colorado			3,478,867
Florida			126
Idaho			17,520
Kansas			(4,584)
Kentucky			12,932
Louisiana			240,443
Michigan			20,115
Minnesota			900
Mississippi			373,855
Missouri			(68,181)
Montana			2,854,277
Nebraska			12,066
Nevada			2,238,751
New Mexico			2,049,859

# **MMS Minerals Revenue Management**

## Summary of royalties, rents, bonuses, and other revenues from Federal onshore lands, January - September, Calendar Year 2001 (cont.)

	Sales Volume	Sales Value (\$)	Royalties/ Revenues (\$)
<b><i>Rents (cont.)</i></b>			
North Dakota			595,830
Ohio			13,860
Oklahoma			255,081
Oregon			60,063
South Dakota			302,377
Texas			204,659
Utah			3,550,063
Virginia			9,371
Washington			118,115
West Virginia			64,377
Wyoming			15,270,418
<b>Rents Total</b>			<b>33,574,344</b>
<b><i>Bonuses</i></b>			
Alabama			8,414
Arizona			25,735
Arkansas			58,122
California			257,480
Colorado			17,846,729
Idaho			4,897,810
Kentucky			11,093
Louisiana			16,454
Mississippi			214,178
Montana			3,685,541
Nebraska			14,094
Nevada			294,656
New Mexico			8,405,085
New York			346
North Dakota			333,262
Oklahoma			67,647
South Dakota			97,927
Texas			99,285
Utah			1,767,244
Washington			183,986
Wyoming			106,355,738
<b>Bonuses Total</b>			<b>144,640,826</b>

# **MMS Minerals Revenue Management**

## Summary of royalties, rents, bonuses, and other revenues from Federal onshore lands, January - September, Calendar Year 2001 (cont.)

	Sales Volume	Sales Value (\$)	Royalties/ Revenues (\$)
<b>Other Revenues</b>			
Alabama			19,920
Alaska			14,101
Arizona			1
Arkansas			10,566
California			6,955,507
Colorado			1,086,836
Florida			1,728
Idaho			97,574
Illinois			721
Kansas			117,439
Kentucky			6,060
Louisiana			159,189
Maryland			10,351
Michigan			2,276
Minnesota			48,660
Mississippi			1,722
Missouri			12,225
Montana			12,755,694
Nebraska			16,997
Nevada			7,481
New Mexico			12,875,462
North Carolina			474
North Dakota			3,246,107
Ohio			1,038
Oklahoma			34,714
Pennsylvania			17,812
South Dakota			(7,177)
Texas			42,462
Utah			2,540,177
Virginia			4,706
West Virginia			60,319
Wyoming			8,492,535
<b>Other Revenues Total</b>			<b>48,633,677</b>
<b>Total Revenues</b>			<b>1,714,676,642</b>