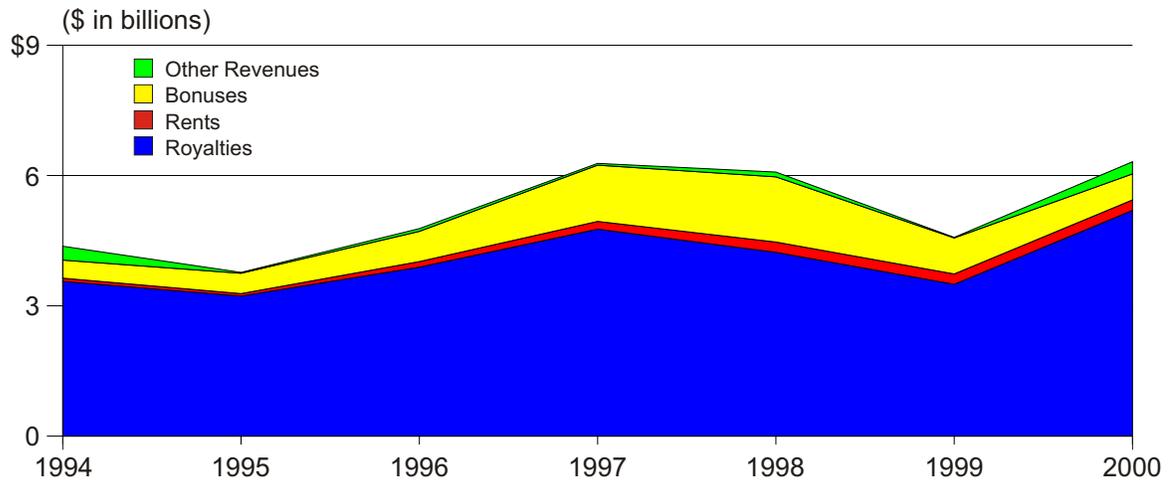
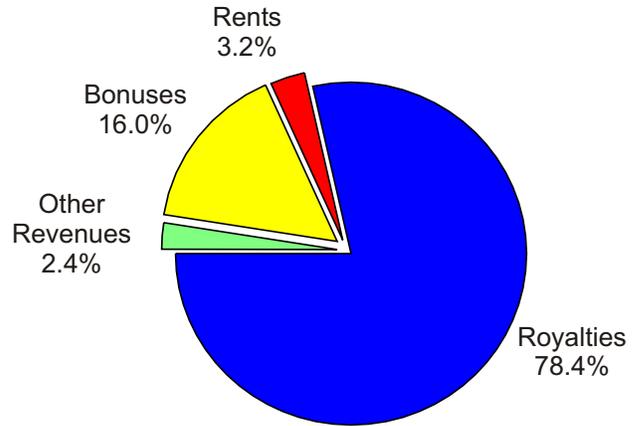


MMS Minerals Revenue Management

Revenue collections by revenue type, Fiscal Years 1994-2000

Royalties:	
Coal	\$ 2,551,673,798
Gas	15,440,999,617
Oil	9,149,559,342
Other Royalties	<u>1,229,632,317</u>
Subtotal	\$28,371,865,074
Rents	\$ 1,150,432,936
Bonuses	\$ 5,804,117,474
Other Revenues	\$ <u>841,798,374</u>
Total	\$36,168,213,858



Three page table follows

MMS Minerals Revenue Management

Revenue collections by land category and source, Fiscal Years 1994-2000

1994	Federal Offshore	Federal Onshore	American Indian	Total
Royalties:				
Coal		287,536,841	68,797,994	356,334,835
Gas	1,649,297,132	366,645,792	48,808,994	2,064,751,918
Oil	783,276,879	183,295,560	30,431,119	997,003,558
Other	57,052,026	78,677,366	9,300,404	145,029,796
Subtotal	2,489,626,037	916,155,559	157,338,511	3,563,120,107
Rents	40,640,642	33,057,087	86,468	73,784,197
Bonuses	331,367,072	84,687,304		416,054,376
Other Revenues	221,207,439	95,476,323	1,746,553	318,430,315
Total	3,082,841,190	1,129,376,273	159,171,532	4,371,388,995

1995	Federal Offshore	Federal Onshore	American Indian	Total
Royalties:				
Coal		305,580,054	67,631,240	373,211,294
Gas	1,198,395,781	263,941,685	35,416,252	1,497,753,718
Oil	946,205,718	197,320,940	33,140,488	1,176,667,146
Other	81,712,463	83,341,303	12,372,345	177,426,111
Subtotal	2,226,313,962	850,183,982	148,560,325	3,225,058,269
Rents	23,116,880	31,817,661	1,034,878	55,969,419
Bonuses	371,731,175	96,725,302		468,456,477
Other Revenues	(15,174,924)	37,695,663	(2,385,483)	20,135,256
Total	2,605,987,093	1,016,422,608	147,209,720	3,769,619,421

1996	Federal Offshore	Federal Onshore	American Indian	Total
Royalties:				
Coal		297,234,212	59,653,396	356,887,608
Gas	1,679,094,159	274,223,845	41,849,961	1,995,167,965
Oil	1,108,931,706	216,537,596	42,897,442	1,368,366,744
Other	73,883,124	88,792,070	8,997,511	171,672,705
Subtotal	2,861,908,989	876,787,723	153,398,310	3,892,095,022
Rents	90,936,963	35,096,549	912,638	126,946,150
Bonuses	621,756,918	74,031,103		695,788,021
Other Revenues	54,718,569	9,384,854	(1,275,174)	62,828,249
Total	3,629,321,439	995,300,229	153,035,774	4,777,657,442

MMS Minerals Revenue Management

Revenue collections by land category and source, Fiscal Years 1994-2000 (cont.)

1997	Federal Offshore	Federal Onshore	American Indian	Total
Royalties:				
Coal		309,316,832	68,706,598	378,023,430
Gas	2,045,301,890	447,147,740	76,025,322	2,568,474,952
Oil	1,345,077,333	222,156,568	52,220,194	1,619,454,095
Other	96,881,592	94,382,979	8,506,184	199,770,755
Subtotal	3,487,260,815	1,073,004,119	205,458,298	4,765,723,232
Rents	140,980,011	36,625,385	950,020	178,555,416
Bonuses	1,179,101,394	115,846,125		1,294,947,519
Other Revenues	15,094,863	22,617,263	1,837,276	39,549,402
Total	4,822,437,083	1,248,092,892	208,245,594	6,278,775,569

1998	Federal Offshore	Federal Onshore	American Indian	Total
Royalties:				
Coal		283,712,382	60,134,310	343,846,692
Gas	1,934,356,822	453,111,986	83,236,102	2,470,704,910
Oil	1,055,380,642	156,775,761	39,673,506	1,251,829,909
Other	69,684,169	86,203,631	9,916,377	165,804,177
Subtotal	3,059,421,633	979,803,760	192,960,295	4,232,185,688
Rents	196,883,359	39,058,410	930,798	236,872,567
Bonuses	1,383,183,007	117,040,188		1,500,223,195
Other Revenues	54,978,885	40,186,982	14,422,375	109,588,242
Total	4,694,466,884	1,176,089,340	208,313,468	6,078,869,692

1999	Federal Offshore	Federal Onshore	American Indian	Total
Royalties:				
Coal		304,967,170	56,681,063	361,648,233
Gas	1,585,248,242	382,774,467	62,762,075	2,030,784,784
Oil	822,800,207	124,732,076	23,716,061	971,248,344
Other	51,576,426	72,756,138	8,991,258	133,323,822
Subtotal	2,459,624,875	885,229,851	152,150,457	3,497,005,183
Rents	199,377,666	37,388,882	793,756	237,560,304
Bonuses	695,310,407	133,839,918		829,150,325
Other Revenues	10,817,903	(5,300,713)	6,410,239	11,927,429
Total	3,365,130,851	1,051,157,938	159,354,452	4,575,643,241

MMS Minerals Revenue Management

Revenue collections by land category and source, Fiscal Years 1994-2000 (cont.)

2000	Federal Offshore	Federal Onshore	American Indian	Total
Royalties:				
Coal		315,166,348	66,555,358	381,721,706
Gas	2,093,260,063	610,746,153	109,355,154	2,813,361,370
Oil	1,470,661,910	241,584,675	52,742,961	1,764,989,546
Other	123,105,583	97,653,976	15,845,392	236,604,951
Subtotal	3,687,027,556	1,265,151,152	244,498,865	5,196,677,573
Rents	193,273,613	46,588,068	883,202	240,744,883
Bonuses	399,199,138	200,298,423		599,497,561
Other Revenues	205,849,471	65,147,810	8,342,200	279,339,481
Total	4,485,349,778	1,577,185,453	253,724,267	6,316,259,498

All Years	Federal Offshore	Federal Onshore	American Indian	Total
Royalties:				
Coal		2,103,513,839	448,159,959	2,551,673,798
Gas	12,184,954,089	2,798,591,668	457,453,860	15,440,999,617
Oil	7,532,334,395	1,342,403,176	274,821,771	9,149,559,342
Other	553,895,383	601,807,463	73,929,471	1,229,632,317
Subtotal	20,271,183,867	6,846,316,146	1,254,365,061	28,371,865,074
Rents	885,209,134	259,632,042	5,591,760	1,150,432,936
Bonuses	4,981,649,111	822,468,363		5,804,117,474
Other Revenues	547,492,206	265,208,182	29,097,986	841,798,374
Total	26,685,534,318	8,193,624,733	1,289,054,807	36,168,213,858