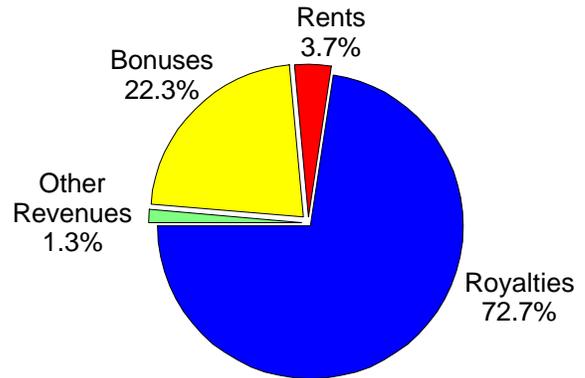


MMS Minerals Revenue Management

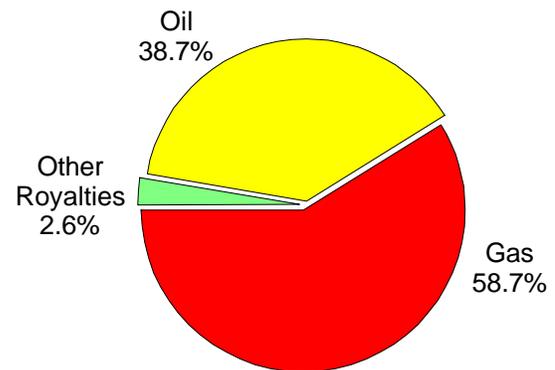
Revenues by type from Federal offshore lands, Fiscal Year 1996 *

| | |
|-----------------|------------------------|
| Royalties: | |
| Coal | \$ --- |
| Gas | 1,679,094,159 |
| Oil | 1,108,931,706 |
| Other Royalties | <u>73,883,124</u> |
| Subtotal | \$2,861,908,989 |
| Rents | \$ 144,341,326 |
| Bonuses | \$ 878,165,759 |
| Other Revenues | <u>\$ 54,718,568</u> |
| Total | \$3,939,134,642 |



Royalties by commodity from Federal offshore lands, Fiscal Year 1996

| | |
|-----------------|------------------------|
| Coal | \$ --- |
| Gas | 1,679,094,159 |
| Oil | 1,108,931,706 |
| Other Royalties | <u>73,883,124</u> |
| Total | \$2,861,908,989 |



Two page table follows

* [Important Notice](#)

[Products and Units of Measurement](#)

[Narrative - Definitions of revenue terms](#)

[Narrative - Distribution of Federal and American Indian mineral lease revenues](#)

MMS Minerals Revenue Management

Summary of Federal offshore revenue, FY 1996

| | Sales Volume | Sales Value | Royalties/ Revenues |
|-------------------------------------|-----------------|-----------------------|------------------------|
| Gas (Mcf) | | | |
| Alabama | 111,299,755 | 255,118,332 | 41,031,952 |
| California | 29,984,326 | 51,872,886 | 7,583,816 |
| Gulf of Mexico | | | |
| Louisiana | 3,684,247,509 | 8,372,701,132 | 1,314,189,565 |
| Mississippi | 4,160,403 | 9,396,924 | 1,552,221 |
| Texas | 926,129,104 | 1,912,137,830 | 314,736,605 |
| Subtotal | 4,755,821,097 | 10,601,227,104 | 1,679,094,159 |
| Gas Lost (Mcf) | | | |
| California | | | |
| Gulf of Mexico | | | |
| Louisiana | 74,989 | 154,567 | 20,103 |
| Subtotal | 74,989 | 154,567 | 20,103 |
| Gas Plant Products (gallons) | | | |
| Alabama | 1,351,810 | 414,741 | 35,306 |
| California | 27,135,033 | 8,683,211 | 329,962 |
| Gulf of Mexico | | | |
| Louisiana | 1,477,361,717 | 465,317,144 | 58,084,889 |
| Texas | 103,940,415 | 28,063,912 | 3,766,177 |
| Subtotal | 1,609,788,975 | 502,479,008 | 62,216,334 |
| Oil (barrels) | | | |
| Alabama | 20,166 | 139,322 | 20,325 |
| Alaska | | | |
| California | 65,023,724 | 826,451,531 | 130,083,471 |
| Gulf of Mexico | | | |
| Louisiana | 315,297,967 | 6,082,097,778 | 919,008,800 |
| Mississippi | 453 | 7,094 | 1,182 |
| Texas | 19,479,074 | 381,400,264 | 59,817,928 |
| Subtotal | 399,821,384 | 7,290,095,989 | 1,108,931,706 |
| Salt (short tons) | | | |
| Louisiana | | | |
| Sulfur (short tons) | | | |
| Alabama | 37,762 | 1,472,704 | 68,628 |
| California | 12,994 | 103,433 | 3,465 |
| Gulf of Mexico | | | |
| Louisiana | 1,966,033 | 114,147,870 | 11,574,594 |
| Subtotal | 2,016,789 | 115,724,007 | 11,646,687 |
| Royalty Total | | 18,509,680,675 | 2,861,908,989 |

MMS Minerals Revenue Management

Summary of Federal offshore revenue, FY 1996 (cont.)

| | Sales Volume | Sales Value | Royalties/ Revenues |
|-----------------------------|-----------------|----------------|------------------------|
| Rents | | | |
| Alabama | | | 570,027 |
| Alaska | | | 1,182,292 |
| California | | | (54,841) |
| Florida | | | 72,527 |
| Gulf of Mexico | | | 71,003,792 |
| Louisiana | | | 53,230,528 |
| Mississippi | | | 46,080 |
| New York | | | 896,428 |
| North Carolina | | | 131,295 |
| South Carolina | | | 6,396 |
| Texas | | | 17,256,802 |
| Rents Total | | | 144,341,326 |
| Bonuses | | | |
| Alabama | | | 942,739 |
| Alaska | | | 14,429,363 |
| Gulf of Mexico | | | 829,553,568 |
| Louisiana | | | 24,330,068 |
| Mississippi | | | |
| Texas | | | 8,910,021 |
| Bonuses Total | | | 878,165,759 |
| Other Revenues | | | |
| Alabama | | | 1,900,076 |
| Alaska | | | 67,568 |
| California | | | (169,860) |
| Gulf of Mexico | | | 2,317 |
| Louisiana | | | 42,564,030 |
| Mississippi | | | 96,445 |
| Texas | | | 10,257,992 |
| Virginia | | | |
| Other Revenues Total | | | 54,718,568 |
| Total Revenues | | | 3,939,134,642 |

NOTE: Boundaries for offshore State areas have not been legally defined beyond the area identified in section 8(g) of the Outer Continental Shelf Lands Act Amendments of 1985, Public Law 99-272. Beginning in 1996, revenues from new offshore leases issued in the Gulf of Mexico employ American Petroleum Institute (API) Standard State Codes for offshore lands. These include both State areas identified by API and a general entry, "Gulf of Mexico," for areas beyond the standard API State areas. Revenues from leases issued before 1996 that were previously identified with a particular State area continue to be listed under that State in this series of tables.